

INSTITUTO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN PÚBLICA Y PROTECCION DE DATOS PERSONALES DEL ESTADO BAJA CALIFORNIA

PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2022

POR UNIDAD EJECUTORA



UNIDAD EJECUTORA	PRESUPUESTO ANUAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC
PLENO	4,720,977.57	450,788.77	282,129.90	316,349.90	290,449.90	292,329.90	282,789.90	485,714.85	328,859.90	313,859.90	345,579.90	298,209.90	1,033,914.85
SECRETARIO EJECUTIVO	1,567,518.91	333,467.39	92,154.18	85,907.94	85,217.94	108,217.94	85,837.94	144,371.91	92,317.94	87,057.94	85,217.94	86,917.94	280,831.91
COORDINACION DE ADMINISTRACION Y PROCEDIMIENTOS	3,235,026.06	346,444.97	276,747.35	252,833.20	233,007.90	261,551.20	231,211.20	276,982.32	245,201.20	241,551.20	240,794.70	218,601.20	410,099.62
COORDINACION DE ASUNTOS JURIDICOS	2,001,047.84	225,510.80	120,657.20	125,477.20	122,917.20	123,217.20	121,317.20	216,612.67	123,867.20	123,257.20	123,917.20	124,817.20	449,479.57
COORDINACION DE VERIFICACION Y SEGUIMIENTO	1,785,599.15	189,586.30	130,160.17	109,750.17	110,100.17	108,720.17	109,280.17	194,350.36	110,240.17	110,180.17	109,760.17	109,610.17	393,860.96
COORDINACION DE PLATAFORMA NACIONAL	349,482.73	37,792.97	30,153.98	21,005.98	20,705.98	20,305.98	21,765.98	37,033.97	20,305.98	21,255.98	20,755.98	21,465.98	76,933.97
COORDINACION DE PROTECCION DE DATOS PERSONALES	376,331.77	63,760.01	22,255.98	21,255.98	20,555.98	21,655.98	22,405.98	38,183.97	20,655.98	23,005.98	20,855.98	21,555.98	80,183.97
CONTRALORIA INTERNA	555,564.51	52,979.39	37,236.26	35,886.26	36,086.26	37,736.26	35,986.26	53,429.39	36,086.26	35,986.26	37,236.26	36,586.26	120,329.39
UNIDAD DE TRANSPARENCIA	673,936.46	63,142.94	41,061.96	42,811.96	41,061.96	42,811.96	42,211.96	76,167.94	41,461.96	42,811.96	40,661.96	43,211.96	156,517.94
CONSEJO CONSULTIVO	38,250.00	0.00	2,260.00	1,200.00	14,800.00	9,740.00	530.00	0.00	2,260.00	1,200.00	5,730.00	0.00	530.00
TOTAL POR RAMO	15,303,735.00	1,763,473.54	1,034,816.98	1,012,478.59	974,903.29	1,026,286.59	953,336.59	1,522,847.38	1,021,256.59	1,000,166.59	1,030,510.09	960,976.59	3,002,682.18